



**Finance and Audit Committee Dashboard Report
Year To Date as of September 2016**

	Actual YTD	YTD Budget	Prior YTD
Adult Days for UNMH	29,381	28,495	28,033
Adult Discharges for UNMH	4,779	4,728	4,536
Adult Average Length of Stay for UNMH	6.15	6.03	6.18
UHC Risk Based Adj ADULT LOS for UNMH	5.62	6.06	6.06
Adult Observation Equivalent Patient Days	2,380	2,443	2,790
Adult Observation Discharges	2,043	1,325	1,929
Adult Average LOS OBS Days	1.16	1.84	1.45
Pediatric Days for UNMH	9,939	10,247	9,887
Pediatric Discharges for UNMH	1,020	1,095	999
Pediatric Average Length of Stay for UNMH	9.74	9.36	9.90
UHC Risk Based Adj PEDS LOS for UNMH	5.24	5.18	3.90
Pediatric Observation Equivalent Patient Days	467	511	623
Pediatric Observation Discharges	430	416	504
Pediatric Average LOS OBS Days	1.09	1.23	1.24
Outpatient Clinic Visits for UNMH	123,886	129,574	131,144
Emergency Department Visits for UNMH	19,935	18,839	19,722
Urgent Care	3,789	5,850	4,559
Operations	5,213	5,211	5,118
Newborn Days for UNMH	1,281	1,276	1,371
Births	740	750	799
Days for all Behavioral Operations	5,197	6,026	5,990
Visits for all Behavioral Operations	38,082	37,414	35,216
UNM Care Enrollment	6,860		7,028
Net Income (Loss) for all Operations (in thousands)	\$9	\$1	\$827
Case Mix Index (CMI) - w/o newborn	1.952	1.864	1.833
Re-Admission Rates	8.39%	9.50%	8.42%
Days Cash on Hand for UNMH	73.77	34.52	57.56
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.94	5.79	5.69
Hours of Care - UNMH Nursing	17.98	17.16	17.77
Paid FTE's for UNMH and BHOs	6,149	5,920	5,728
Paid FTE's for CC	149	196	145
Period Worked FTEs per CMI ADJ Occupied Bed	3.28		3.04