



**Finance and Audit Committee Dashboard Report
Year To Date as of July 2018**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	9,515	9,513	9,696
Adult Discharges for UNMH	1,583	1,555	1,567
Adult Average Length of Stay for UNMH	6.01	6.12	6.19
UHC Risk Based Adj ADULT LOS for UNMH	5.97		6.00
Adult Observation Discharges	714	846	614
Adult Average LOS OBS Days	1.46	1.07	1.39
Pediatric Days for UNMH	2,725	3,172	2,580
Pediatric Discharges for UNMH	293	384	334
Pediatric Observation Discharges	157	178	141
Outpatient Clinic Visits for UNMH	42,315	46,078	38,971
Emergency Department Visits for UNMH	5,818	7,005	6,978
Urgent Care	1,758	1,776	2,017
Operations	1,663	1,744	1,671
Births	256	242	262
Days for all Behavioral Operations	1,962	1,970	1,807
Visits for all Behavioral Operations	13,001	12,698	11,031
UNM Care Enrollment	7,105		6,812
Net Income (Loss) for all Operations (in thousands)	-\$477	\$0	\$0
Case Mix Index (CMI) - w/o newborn	1.929	1.934	1.975
Re-Admission Rates	10.17%		10.16%
Days Cash on Hand for UNMH	79.88	27.20	70.30
Human Resources:			
FTEs (Worked) per adj patient day for all Opera	5.66	5.85	5.53
Hours of Care - UNMH Nursing	17.95	17.23	18.40
Paid FTE's for UNMH and BHOs	6,272	6,251	6,010
Paid FTE's CC	161	234	158